

## Municipality of Clare 2026 - 2027 Budget

### Summary of Revenues and Expenditures

	<b>REVENUE BUDGET <u>2025-2026</u></b>	<b>REVENUE ACTUAL <u>2025-2026</u></b>	<b>REVENUE BUDGET <u>2026-2027</u></b>
<b><u>Revenues</u></b>			
Taxes	\$ 11,287,362	\$ 11,406,411	\$ 11,971,519
Grant in Lieu of Taxes	\$ 202,617	\$ 205,809	\$ 207,277
Services Provided to Other Government	\$ 548,167	\$ 568,460	\$ 745,000
Other Revenue from Own Sources	\$ 1,909,364	\$ 1,888,467	\$ 1,903,590
Unconditional Transfers from Other Government	\$ 277,375	\$ 277,375	\$ 277,375
Conditional Transfers from Other Government	\$ 235,866	\$ 275,722	\$ 304,593
<b>Total Revenues</b>	<b>\$ 14,460,751</b>	<b>\$ 14,622,244</b>	<b>\$ 15,409,355</b>
	<b>EXPENSES BUDGET <u>2025-2026</u></b>	<b>EXPENSES ACTUAL <u>2025-2026</u></b>	<b>EXPENSES BUDGET <u>2026-2027</u></b>
<b><u>Expenditures</u></b>			
General Government Services	\$ 1,749,315	\$ 1,694,868	\$ 1,865,402
Exemptions and Property Appeals	\$ 80,000	\$ 146,621	\$ 100,000
Protective Services	\$ 3,198,702	\$ 2,672,311	\$ 3,642,821
Transportation Services	\$ 129,251	\$ 125,710	\$ 136,866
Public Works Services	\$ 2,536,010	\$ 2,427,383	\$ 2,616,545
Public Health Services	\$ 1,585,664	\$ 1,561,018	\$ 1,661,420
Municipal Planning Services	\$ 153,308	\$ 170,345	\$ 157,150
Community Development Services	\$ 1,626,553	\$ 1,529,416	\$ 1,784,503
Education	\$ 2,494,764	\$ 2,494,764	\$ 2,537,464
Debtenture and Loan Principal Installments	\$ 907,184	\$ 907,184	\$ 907,184
Transfers to/from Reserves	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 14,460,751</b>	<b>\$ 13,729,620</b>	<b>\$ 15,409,355</b>
<b>Net Operating Surplus or (Loss)</b>	<b>\$ 0</b>	<b>\$ 892,624</b>	<b>\$ 0</b>

Approved April 15, 2026



# Municipality of Clare 2026 - 2027 Budget

## Assessment Roll Summary

	7 Net Taxable Assessment 2025-2026	1(a) Taxable values as shown on Roll 2026-2027	2(b) Provincial Cap on Assessment 2026-2027	7 Net Taxable Assessment 2026-2027 with adjustments
<b>Residential</b>				
Residential Property	\$ 687,304,200	\$ 1,008,108,400	\$ 271,586,800	\$ 736,521,600
Resource Property	\$ 56,346,200	\$ 73,377,800	\$ 14,944,600	\$ 58,433,200
<b>Total Residential</b>	<b>\$ 743,650,400</b>	<b>\$ 1,081,486,200</b>	<b>\$ 286,531,400</b>	<b>\$ 794,954,800</b>
<b>Commercial</b>				
Commercial Property	\$ 73,393,500	\$ 74,736,100	\$ -	\$ 74,736,100
<b>Total Commercial</b>	<b>\$ 73,393,500</b>	<b>\$ 74,736,100</b>	<b>\$ -</b>	<b>\$ 74,736,100</b>
<b>Total Assessment</b>	<b>\$ 817,043,900</b>	<b>\$ 1,156,222,300</b>	<b>\$ 286,531,400</b>	<b>\$ 869,690,900</b>

Fire - Area Rate @ .05	\$434,845
Fire - Area Rate @ .06	\$521,815 Specific to Fire Truck Purchase
Fire - Area Rate @ .11	\$956,660 Total Fire Rate

<b>Residential &amp; Commercial Tax Revenues</b>	<b>Assessment</b>	<b>Tax Rate</b>	<b>2026-2027</b>	<b>2025-2026</b>
Residential	\$ 736,521,600 x	\$ 1.10	\$ 8,101,738	\$ 7,560,346
Resource	\$ 58,433,200 x	\$ 1.10	\$ 642,765	\$ 619,808
Commercial	\$ 74,736,100 x	\$ 2.13	\$ 1,591,879	\$ 1,563,282
<b>Tax Revenues</b>	<b>\$ 869,690,900</b>		<b>\$ 10,336,382</b>	<b>\$ 9,743,436</b>

**\$ 592,946 Increase (Decrease)**

1¢ Residential increase =	\$ 73,652
1¢ Resource increase =	\$ 5,843
1¢ Commercial increase =	\$ 7,474
	<b>\$ 86,969</b>



## Municipality of Clare 2026 - 2027 Budget

### Revenues

<u>Acct. #</u>		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
	<b><u>Taxes</u></b>			
	<b><u>Assessable Property</u></b>			
11110	Residential Tax	\$ 7,560,346	\$ 7,561,220	\$ 8,101,738
11120	Commercial Tax	\$ 1,563,282	\$ 1,563,691	\$ 1,591,879
11150	Resource Tax	\$ 619,808	\$ 620,316	\$ 642,765
11153	Forest Property Taxes (-50,000 acres @ .25)	\$ 24,465	\$ 24,444	\$ 24,121
11154	Forest Property Taxes (+50,000 acres @ .40)	\$ 7,521	\$ 7,521	\$ 7,352
11182	Area Rate Collected for Fire Depts. (5¢ uniform rate)	\$ 408,522	\$ 409,382	\$ 434,845
11183	Area Rate Collected for Fire Trucks (6¢ uniform rate)	\$ 490,226	\$ 491,258	\$ 521,815
11290	Area Rates - Street Lights	\$ 32,727	\$ 32,512	\$ 33,686
11185	Private Road Maintenance (By-Law 34)	\$ 6,265	\$ 6,265	\$ 6,320
	<b>Subtotal - Assessable Property</b>	<b>\$ 10,713,162</b>	<b>\$ 10,716,608</b>	<b>\$ 11,364,520</b>
	<b><u>Business Property</u></b>			
11420	Based on Revenue - Aliant	\$ 22,500	\$ 24,746	\$ 22,500
12430	NS Power Inc. (Grant in Lieu of Taxes)	\$ 6,147	\$ 6,147	\$ 6,226
11431	NSFM - Nova Scotia Power (HST Rebate)	\$ 22,500	\$ 52,605	\$ 35,000
	<b>Subtotal - Business Property</b>	<b>\$ 51,147</b>	<b>\$ 83,499</b>	<b>\$ 63,726</b>
	<b><u>Other Taxes</u></b>			
11910	Deed Transfer Tax	\$ 315,000	\$ 404,555	\$ 335,000
11184	Church Point - Sewer Services (243Ux\$220)	\$ 53,460	\$ 53,460	\$ 53,460
11210	Meteghan/MRiver/MCentre - Sewer Services (576Ux\$220)	\$ 127,820	\$ 126,720	\$ 127,600
11211	Belliveau Cove - Sewer Services (79Ux\$220)	\$ 16,940	\$ 16,940	\$ 17,380
11214	Church Point - Sewer Frontage Charges	\$ 1,261	\$ 1,261	\$ 1,261
11215	Belliveau Cove - Sewer Frontage Charges	\$ 1,092	\$ 1,092	\$ 1,092
11216	Meteghan River/Centre - Sewer Frontage Charges	\$ 7,480	\$ 2,278	\$ 7,480
	<b>Subtotal - Other Taxes</b>	<b>\$ 523,053</b>	<b>\$ 606,305</b>	<b>\$ 543,273</b>
	<b>TOTAL TAXES</b>	<b>\$ 11,287,362</b>	<b>\$ 11,406,411</b>	<b>\$ 11,971,519</b>
	<b><u>Grants in Lieu of Taxes</u></b>			
	<b><u>Federal Government</u></b>			
12100	Federal Government Agencies	\$ 26,626	\$ 24,970	\$ 25,943
	<b><u>Provincial Government</u></b>			
12300	Prov. Properties/Resource Farm/Supporting Inst.	\$ 146,305	\$ 150,894	\$ 150,796
11940	Fire Protection Grant (Schools)	\$ 6,782	\$ 6,782	\$ 6,782
	<b><u>Provincial Government Agencies</u></b>			
11930	NS Liquor Corporation Tax	\$ 19,654	\$ 19,935	\$ 20,556
11950	Civic Addressing Grant	\$ 3,250	\$ 3,229	\$ 3,200
	<b>TOTAL GRANTS IN LIEU OF TAXES</b>	<b>\$ 202,617</b>	<b>\$ 205,809</b>	<b>\$ 207,277</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### **Revenues**

<b>Acct. #</b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
<b><u>Services Provided to Other Gov't</u></b>				
13340	Landfill/Transfer Tipping Fees and White Goods	\$ 470,000	\$ 463,286	\$ 440,000
13355	Extended Producer Responsibility	\$ 78,167	\$ 105,174	\$ 305,000
<b>TOTAL SERVICES PROVIDED TO OTHER GOV'T</b>		<b>\$ 548,167</b>	<b>\$ 568,460</b>	<b>\$ 745,000</b>
<b><u>Other Revenue from Own Sources</u></b>				
15100	Building and Development Permits	\$ 32,000	\$ 31,638	\$ 32,000
15200	Fines (RCMP)	\$ 20,000	\$ 17,783	\$ 20,000
15210	Miscellaneous - Clare Health Centre	\$ 3,500	\$ 235	\$ 3,500
15301	Rent - Clare Health Centre	\$ 306,767	\$ 314,376	\$ 314,172
15302	Rent - Cultural Hub Culturel	\$ 20,730	\$ 20,625	\$ 20,730
15304	Clare Veterans Centre - Rentals	\$ 14,600	\$ 1,725	\$ 22,000
15307	Municipal Parks Revenue	\$ -	\$ 9,768	\$ 5,000
15400	Operational Grants (SWNDHA)	\$ 766,665	\$ 771,609	\$ 772,636
15500	Return on Investments	\$ 150,000	\$ 165,119	\$ 145,000
15600	Penalties and Interest on Taxes	\$ 110,000	\$ 116,308	\$ 115,000
15932	Tax Sale Fees	\$ 9,000	\$ 5,850	\$ 6,000
15927	Water Distribution Program	\$ -	\$ 43,566	\$ 45,000
15929	Election (CSAP Reimbursement)	\$ -	\$ 600	\$ -
15930	Miscellaneous	\$ 6,000	\$ 7,043	\$ 7,000
<b>Subtotal - Other Revenue from Own Sources</b>		<b>\$ 1,439,262</b>	<b>\$ 1,506,246</b>	<b>\$ 1,508,038</b>
<b><u>Community Development Services</u></b>				
	Tourism Revenue	\$ 256,682	\$ 170,179	\$ 208,970
	Recreation Revenue	\$ 39,990	\$ 34,211	\$ 40,576
	CJA Revenue	\$ 37,130	\$ 41,558	\$ 47,266
	Gran Fondo Revenue	\$ 136,300	\$ 136,273	\$ 98,740
<b>Subtotal - Community Development</b>		<b>\$ 470,102</b>	<b>\$ 382,221</b>	<b>\$ 395,552</b>
<b>TOTAL OTHER REVENUE FROM OWN SOURCES</b>		<b>\$ 1,909,364</b>	<b>\$ 1,888,467</b>	<b>\$ 1,903,590</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### Revenues

<u>Acct. #</u>		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
	<b><u>Unconditional Trf. from Other Gov't</u></b>			
16281	Municipal Financial Capacity Grant	\$ 277,375	\$ 277,375	\$ 277,375
	<b>TOTAL UNCONDITIONAL TRF. FR. OTHER GOV'T</b>	<b>\$ 277,375</b>	<b>\$ 277,375</b>	<b>\$ 277,375</b>
	<b><u>Conditional Trf. from Other Gov't</u></b>			
12009	PNS - French Language Services	\$ 40,000	\$ 60,000	\$ 40,000
	Municipal Planning	\$ 75,866	\$ -	\$ 65,861
	Association of Community Health Centres	\$ 120,000	\$ 120,000	\$ 120,000
	PNS - Active Transportation Plan	\$ -	\$ 36,502	\$ -
	COCMA - CMA 2024 Surplus	\$ -	\$ 37,720	\$ 32,280
	PNS - Level 1 Firefighter Training	\$ -	\$ -	\$ 44,452
	Municipality of Digby - REMO Funding	\$ -	\$ 20,000	\$ -
	EDIA Funding	\$ -	\$ 1,500	\$ 2,000
	<b>TOTAL CONDITIONAL TRF. FR. OTHER GOV'T</b>	<b>\$ 235,866</b>	<b>\$ 275,722</b>	<b>\$ 304,593</b>

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## Municipality of Clare 2026 - 2027 Budget

### Expenditures

Acct. #		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
<b><u>General Government Services</u></b>				
<b>Warden and Council</b>				
21110	Council Honorariums	\$ 224,951	\$ 216,110	\$ 229,676
21111	Mileage and Conferences	\$ 35,000	\$ 19,387	\$ 32,000
<b>Subtotal - Warden and Council</b>		<b>\$ 259,951</b>	<b>\$ 235,497</b>	<b>\$ 261,676</b>
<b>Administration</b>				
21210	Salary/Wages and MERCs	\$ 644,482	\$ 654,465	\$ 679,671
21112	Simultaneous Translation	\$ 14,400	\$ 12,360	\$ 14,400
21113	Translation of Documents	\$ 7,000	\$ 7,000	\$ 7,000
21242	IT Support	\$ 110,000	\$ 95,851	\$ 106,000
21282	Newsletter	\$ 6,000	\$ 4,505	\$ 6,000
21283	Municipal Website	\$ 22,429	\$ 9,473	\$ 14,473
21285	General Repairs and Maintenance	\$ 22,000	\$ 11,345	\$ 18,000
21286	Lawn Maintenance/Landscaping	\$ 5,200	\$ 4,479	\$ 7,000
21288	Janitorial	\$ 23,304	\$ 21,340	\$ 24,115
21289	Heating fuel	\$ 12,000	\$ 12,941	\$ 15,000
21290	Postage	\$ 15,000	\$ 13,395	\$ 17,500
21291	Supplies	\$ 22,000	\$ 23,927	\$ 25,000
21293	Solicitor	\$ 12,000	\$ 6,989	\$ 10,000
21294	Promotional Materials	\$ 8,000	\$ 3,065	\$ 10,000
21295	Hydro	\$ 13,000	\$ 10,575	\$ 15,000
21296	Equipment Rental	\$ 14,716	\$ 14,861	\$ 15,000
21297	Advertising	\$ 8,000	\$ 4,181	\$ 8,000
21298	Telephone/Fax/Internet	\$ 14,000	\$ 10,406	\$ 25,800
21299	Auditors	\$ 45,000	\$ 44,096	\$ 42,000
21300	Tax Sale Expense	\$ 9,000	\$ 3,706	\$ 6,000
21304	NSFM Membership	\$ 6,180	\$ 6,215	\$ 6,500
21305	FCM Membership	\$ 2,390	\$ 2,386	\$ 2,500
21306	AMANS Membership	\$ 680	\$ 2,499	\$ 2,500
21308	Banking and Debit Fees	\$ 5,000	\$ 2,366	\$ 5,000
21309	Miscellaneous	\$ 8,000	\$ 7,691	\$ 9,000
21310	Water Distribution Program	\$ -	\$ 43,576	\$ 45,000
21311	Office Equipment and Small Furniture	\$ 20,000	\$ 9,886	\$ 15,000
21312	Special Events	\$ 7,000	\$ 5,932	\$ 7,000
21314	US Exchange Difference	\$ (500)	\$ (552)	\$ (500)
21248	Assessment Services	\$ 261,992	\$ 261,992	\$ 279,473
21910	Election/Plebiscite/Boundary Review/Other	\$ -	\$ 14,778	\$ -
21920	Mileage/Training/Conferences	\$ 25,000	\$ 15,636	\$ 22,000
21930	Insurance (Property/Liability)	\$ 76,090	\$ 80,483	\$ 84,294
21950	Grants to Organizations	\$ 50,000	\$ 37,522	\$ 60,000
<b>Subtotal - Administration</b>		<b>\$ 1,489,364</b>	<b>\$ 1,459,370</b>	<b>\$ 1,603,726</b>
<b>TOTAL GENERAL GOVERNMENT SERVICES</b>		<b>\$ 1,749,315</b>	<b>\$ 1,694,868</b>	<b>\$ 1,865,402</b>
<b><u>Exemptions and Property Appeals</u></b>				
21243	Low Income Exemptions and Appeals	\$ 80,000	\$ 146,621	\$ 100,000
<b>TOTAL EXEMPTIONS AND PROPERTY APPEALS</b>		<b>\$ 80,000</b>	<b>\$ 146,621</b>	<b>\$ 100,000</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### **Expenditures**

<b>Acct. #</b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
	<b><u>Protective Services</u></b>			
	<b><u>RCMP Administration</u></b>			
22120	RCMP Costs (9 Members)	\$ 1,787,117	\$ 1,844,482	\$ 2,090,989
22121	Prosecution Services	\$ 10,000	\$ 3,675	\$ 10,000
22130	DNA Testing	\$ 7,500	\$ 7,220	\$ 7,500
	<b>Subtotal - RCMP Administration</b>	<b>\$ 1,804,617</b>	<b>\$ 1,855,377</b>	<b>\$ 2,108,489</b>
	<b><u>By-Law Enforcement</u></b>			
22290	By-Law Enforcement Officer	\$ -	\$ 9,857	\$ 18,000
22990	Dangerous/Unsightly Premises	\$ 2,000	\$ -	\$ 2,000
22930	Animal Control	\$ 40,000	\$ 8,794	\$ 15,000
	<b>Subtotal - By-Law Enforcement</b>	<b>\$ 42,000</b>	<b>\$ 18,651</b>	<b>\$ 35,000</b>
	<b><u>Fire Services</u></b>			
22400	Fire Departments - General Operations	\$ 367,148	\$ 316,619	\$ 347,379
22401	Fire Departments - Shared Services	\$ 48,000	\$ 40,450	\$ 50,000
22404	Firefighter Training	\$ 10,000	\$ 10,000	\$ 54,452
22405	Fire Departments - Member Appreciation	\$ 5,000	\$ 165	\$ 5,000
22406	Firefighters - Workers Compensation	\$ 17,493	\$ 18,844	\$ 25,526
	<i>Total Fire Departments Operations</i>	<i>\$ 447,641</i>	<i>\$ 386,078</i>	<i>\$ 482,357</i>
22402	New Capital Purchases from Area Rate	\$ 287,909	\$ 316,334	\$ 301,358
22403	Fire Service Review	\$ 38,429	\$ 11,028	\$ -
22407	Equipment Purchase as per Vehicle Assessment	\$ 490,226	\$ -	\$ 521,815
NEW	Salary/Wages and MERCs - Fire Coordinator	\$ -	\$ -	\$ 51,304
29000	Interest on Short and Long-Term Debt	\$ 19,856	\$ 19,856	\$ 17,204
	<b>Subtotal - Fire Services</b>	<b>\$ 1,284,061</b>	<b>\$ 733,296</b>	<b>\$ 1,374,037</b>
	<b><u>REMO Services</u></b>			
22510	REMO Operational Expenses	\$ 10,000	\$ 13,467	\$ 10,000
NEW	Salary/Wages and MERCs - REMO Coordinator	\$ -	\$ -	\$ 51,304
	<b>Subtotal - REMO Services</b>	<b>\$ 10,000</b>	<b>\$ 13,467</b>	<b>\$ 61,304</b>
	<b><u>Other Protective Services</u></b>			
22511	Clare Ground Search & Rescue	\$ 5,000	\$ 5,000	\$ 10,000
22515	Signage	\$ 5,000	\$ -	\$ 5,000
22520	911 Civic Numbering	\$ 2,000	\$ 497	\$ 2,000
22910	Security for Seniors	\$ 46,024	\$ 46,024	\$ 46,991
	<b>Subtotal - Other Protective Services</b>	<b>\$ 58,024</b>	<b>\$ 51,521</b>	<b>\$ 63,991</b>
	<b>TOTAL PROTECTIVE SERVICES</b>	<b>\$ 3,198,702</b>	<b>\$ 2,672,311</b>	<b>\$ 3,642,821</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### **Expenditures**

<b>Acct. #</b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
	<b><u>Transportation Services</u></b>			
	<b>Public Transit</b>			
23500	Transport de Clare	\$ 30,000	\$ 30,000	\$ 30,000
	<b>Subtotal - Public Transit</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
	<b>Sidewalks/Street Lights/Roads</b>			
23230	Sidewalks/Manholes/Catch Basins - Maintenance	\$ 1,500	\$ -	\$ 3,000
23232	Sidewalks - Snow Removal	\$ 56,759	\$ 58,914	\$ 61,860
23234	Private Road Maintenance (By-Law 34)	\$ 6,265	\$ 6,265	\$ 6,320
23250	Street Lights Area Rate	\$ 32,727	\$ 30,531	\$ 33,686
23240	Roads/Beach Access	\$ 2,000	\$ -	\$ 2,000
	<b>Subtotal - Sidewalks/Street Lights/Roads</b>	<b>\$ 99,251</b>	<b>\$ 95,710</b>	<b>\$ 106,866</b>
	<b>TOTAL TRANSPORTATION SERVICES</b>	<b>\$ 129,251</b>	<b>\$ 125,710</b>	<b>\$ 136,866</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### Expenditures

<u>Acct. #</u>		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
	<b><u>Public Works Services</u></b>			
	<b><u>Wastewater Operations</u></b>			
24200	Training and Conferences	\$ 6,000	\$ 5,161	\$ 8,000
24210	Salary/Wages and MERCs	\$ 166,477	\$ 165,451	\$ 186,947
24221	Truck Fuel and Maintenance	\$ 13,500	\$ 8,529	\$ 12,000
24223	Public Works Garage (Belliveau Cove)	\$ 9,500	\$ 4,861	\$ 5,000
24260	Public Works Shared Operations	\$ 17,520	\$ 9,685	\$ 15,000
24295	Snow Removal (All Locations)	\$ 12,200	\$ 10,127	\$ 10,000
24201	Property Insurance	\$ 28,156	\$ 28,156	\$ 26,577
	<b>Subtotal - Wastewater Operations</b>	<b>\$ 253,353</b>	<b>\$ 231,970</b>	<b>\$ 263,524</b>
	<b><u>Meteghan WWTP</u></b>			
24211	Sewer Hydro	\$ 27,000	\$ 26,719	\$ 30,000
24212	Supplies and Repairs	\$ 20,000	\$ 27,774	\$ 40,000
24214	Testing	\$ 3,000	\$ 4,998	\$ 4,000
	<b>Subtotal - Meteghan WWTP</b>	<b>\$ 50,000</b>	<b>\$ 59,491</b>	<b>\$ 74,000</b>
	<b><u>Church Point WWTP</u></b>			
24241	Hydro	\$ 13,000	\$ 13,733	\$ 16,000
24242	Supplies and Repairs	\$ 15,000	\$ 9,967	\$ 30,500
24244	Testing	\$ 2,500	\$ 2,436	\$ 3,500
	<b>Subtotal - Church Point WWTP</b>	<b>\$ 30,500</b>	<b>\$ 26,136</b>	<b>\$ 50,000</b>
	<b><u>Belliveau Cove WWTP</u></b>			
24290	Hydro	\$ 9,000	\$ 12,450	\$ 12,000
24291	Supplies and Repairs	\$ 15,000	\$ 12,766	\$ 33,350
24292	Testing	\$ 2,500	\$ 2,876	\$ 3,500
	<b>Subtotal - Belliveau Cove WWTP</b>	<b>\$ 26,500</b>	<b>\$ 28,091</b>	<b>\$ 48,850</b>
	<b>TOTAL WASTEWATER OPERATIONS</b>	<b>\$ 360,353</b>	<b>\$ 345,689</b>	<b>\$ 436,374</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### Expenditures

<u>Acct. #</u>		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
	<b>Public Works Services - Cont'd</b>			
	<b>Solid Waste Services</b>			
23244	Community Cleanup Program	\$ 14,000	\$ 13,990	\$ 14,000
24300	Transfer Station Operations	\$ 110,000	\$ 96,260	\$ 115,000
24301	Landfill Closure	\$ 55,000	\$ 60,339	\$ 70,000
24303	Illegal Dump Clean-Up	\$ 2,000	\$ -	\$ 2,000
24304	Queens Tipping Fees	\$ 490,000	\$ 445,093	\$ 440,000
24320	Garbage and Waste Collections	\$ 615,904	\$ 600,410	\$ 666,791
24321	Recycling Tipping Fees	\$ 125,000	\$ 115,860	\$ 67,000
24322	Organic Tipping Fees	\$ 70,000	\$ 75,119	\$ 75,000
24341	Waste Check (Administration)	\$ 31,333	\$ 23,500	\$ 31,777
24342	Solid Waste Schedules and Green Carts	\$ 19,375	\$ 28,001	\$ 27,000
24340	Salary/Wages and MERCs	\$ 236,913	\$ 221,648	\$ 232,274
24348	Property Insurance	\$ 11,867	\$ 11,867	\$ 15,493
	<b>Subtotal - Solid Waste Services</b>	<b>\$ 1,781,392</b>	<b>\$ 1,692,086</b>	<b>\$ 1,756,335</b>
	<b>Building Inspections and Development</b>			
22292	Salary/Wages and MERCs	\$ 280,640	\$ 279,595	\$ 308,827
22298	Training and Conferences	\$ 39,000	\$ 34,209	\$ 34,000
22299	Building Manuals/PPE/Branded Clothing	\$ 2,000	\$ 1,649	\$ 2,000
22300	Truck Fuel and Maintenance	\$ 15,000	\$ 16,151	\$ 17,000
	<b>Subtotal - Building Inspections and Development</b>	<b>\$ 336,640</b>	<b>\$ 331,604</b>	<b>\$ 361,827</b>
	<b>Groundskeeping</b>			
27192	Salary/Wages and MERCs	\$ 41,625	\$ 42,287	\$ 44,010
27190	Groundskeeping Expenses	\$ 11,000	\$ 11,029	\$ 12,000
27191	Groundskeeping Travel	\$ 5,000	\$ 4,687	\$ 6,000
	<b>Subtotal - Groundskeeping</b>	<b>\$ 57,625</b>	<b>\$ 58,004</b>	<b>\$ 62,010</b>
	<b>TOTAL PUBLIC WORKS SERVICES</b>	<b>\$ 2,536,010</b>	<b>\$ 2,427,383</b>	<b>\$ 2,616,545</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

### **Expenditures**

<b>Acct. #</b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
<b><u>Public Health Services</u></b>				
<b>Clare Health Centre Operations</b>				
25500	Salary/Wages and MERCs	\$ 902,411	\$ 887,499	\$ 959,651
25510	Office Supplies/Postage	\$ 24,000	\$ 25,172	\$ 26,000
25511	Medical Supplies	\$ 45,000	\$ 42,059	\$ 50,000
25513	Telus - MedAccess/Pomelo	\$ 44,286	\$ 47,372	\$ 49,022
25514	IT Support	\$ 45,000	\$ 45,929	\$ 48,500
25515	Travel/Training	\$ 2,500	\$ 2,365	\$ 4,000
25520	Cleaning Supplies	\$ 12,500	\$ 8,242	\$ 15,000
25529	Telephone/Internet	\$ 33,812	\$ 27,643	\$ 34,920
25530	Hydro	\$ 52,000	\$ 48,769	\$ 55,000
25560	Snow Removal/Mowing/Gardening	\$ 5,125	\$ 7,528	\$ 8,000
25565	Janitorial	\$ 46,060	\$ 52,293	\$ 56,205
25570	Maintenance and Repairs	\$ 45,000	\$ 52,658	\$ 55,000
25525	Small Equipment	\$ 14,000	\$ 13,732	\$ 15,000
25571	Property Insurance	\$ 19,462	\$ 9,462	\$ 19,133
25572	Miscellaneous	\$ 5,000	\$ 4,986	\$ 5,000
<b>Subtotal - Clare Health Centre Operations</b>		<b>\$ 1,296,155</b>	<b>\$ 1,275,710</b>	<b>\$ 1,400,431</b>
<b>Other Public Health Services</b>				
25900	Doctor Recruitment	\$ 5,000	\$ 799	\$ 5,000
27291	Yarmouth Hospital Foundation	\$ 5,000	\$ 5,000	\$ 5,000
<b>Subtotal - Other Public Health Services</b>		<b>\$ 10,000</b>	<b>\$ 5,799</b>	<b>\$ 10,000</b>
<b>CHC Loan Interest</b>				
29000	Interest on Short and Long-Term Debt	\$ 279,509	\$ 279,509	\$ 250,989
<b>Subtotal - CHC Loan Interest</b>		<b>\$ 279,509</b>	<b>\$ 279,509</b>	<b>\$ 250,989</b>
<b>TOTAL PUBLIC HEALTH SERVICES</b>		<b>\$ 1,585,664</b>	<b>\$ 1,561,018</b>	<b>\$ 1,661,420</b>

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## Municipality of Clare 2026 - 2027 Budget

### **Expenditures**

<b><u>Acct. #</u></b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
	<b><u>Municipal Planning Services</u></b>			
26110	Planning	\$ 65,308	\$ 86,200	\$ 36,150
26220	Sub-Division Regulations	\$ 2,000	\$ 691	\$ 2,000
26221	By-Law Review	\$ 3,000	\$ -	\$ 5,000
25950	Consulting Engagements	\$ 35,000	\$ 54,432	\$ 60,000
25951	Equity, Diversity, Inclusion and Accessibility (EDIA)	\$ 48,000	\$ 29,023	\$ 54,000
	<b>TOTAL MUNICIPAL PLANNING SERVICES</b>	<b>\$ 153,308</b>	<b>\$ 170,345</b>	<b>\$ 157,150</b>

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## Municipality of Clare 2026 - 2027 Budget

### Expenditures

<u>Acct. #</u>		<u>BUDGET</u> <u>2025-2026</u>	<u>ACTUAL</u> <u>2025-2026</u>	<u>BUDGET</u> <u>2026-2027</u>
<b>Community Development Services</b>				
<b>Community Development Administration</b>				
26101	Salary/Wages and MERCs	\$ 218,624	\$ 218,387	\$ 219,000
26099	Special Projects	\$ 2,000	\$ 2,203	\$ 2,000
26106	Mileage/Training/Conferences	\$ 9,000	\$ 7,274	\$ 7,500
<b>Subtotal - Comm. Development Administration</b>		<b>\$ 229,624</b>	<b>\$ 227,864</b>	<b>\$ 228,500</b>
<b>Tourism</b>				
26990	Salary/Wages and MERCs	\$ 162,890	\$ 158,277	\$ 176,331
26251	RVB Marketing	\$ 3,375	\$ 3,061	\$ 4,125
26910	Tourist Bureau	\$ 4,250	\$ 4,025	\$ 4,250
26920	Street Banners	\$ 12,000	\$ 14,830	\$ 14,200
26979	Doers & Dreamers Guide	\$ 805	\$ 802	\$ 805
26980	Marketing	\$ 32,445	\$ 31,539	\$ 33,977
26981	Regional Initiatives	\$ 15,112	\$ 15,117	\$ 2,500
26983	Clare Acadian Tourism Experiences Initiative	\$ 179,500	\$ 143,321	\$ 117,000
26989	Mileage/Conferences/Memberships	\$ 8,900	\$ 8,773	\$ 7,467
<b>Subtotal - Tourism</b>		<b>\$ 419,277</b>	<b>\$ 379,744</b>	<b>\$ 360,655</b>
<b>Recreation</b>				
27110	Salary/Wages and MERCs	\$ 205,920	\$ 200,903	\$ 211,518
27116	Advertising/Newsletters	\$ 12,100	\$ 12,149	\$ 8,500
27118	Young Champions Fund	\$ 15,000	\$ 13,819	\$ 15,000
27124	Recreation Programs	\$ 65,850	\$ 59,379	\$ 65,850
27125	Recreation Equipment	\$ 7,000	\$ 8,550	\$ 8,000
27127	Subscriptions	\$ 550	\$ 491	\$ 565
27128	Mileage/Training/Conferences	\$ 8,880	\$ 9,176	\$ 13,000
27129	Staff Supplies	\$ 1,500	\$ 1,414	\$ 1,650
27130	Mavillette Lifeguards	\$ 13,496	\$ 12,189	\$ 13,890
27139	Jeux Régionaux de l'Acadie	\$ 4,000	\$ -	\$ 4,000
27149	Leadership/Coaching Grant	\$ 7,345	\$ 1,055	\$ 7,345
27155	Debit Fees	\$ 1,000	\$ 997	\$ 1,000
27160	Wellness Funds	\$ 1,500	\$ -	\$ -
27165	Active Community Fund	\$ 2,000	\$ 1,424	\$ 2,000
26109	Truck Fuel and Maintenance	\$ 4,800	\$ 3,687	\$ 5,000
<b>Subtotal - Recreation</b>		<b>\$ 350,941</b>	<b>\$ 325,235</b>	<b>\$ 357,318</b>
<b>Other Community Development Services</b>				
28467	Regional Enterprise Networks (WREN)	\$ 54,364	\$ 54,364	\$ 55,543
	CJA Expenses	\$ 73,815	\$ 75,723	\$ 112,566
	Gran Fondo Expenses	\$ 136,300	\$ 122,779	\$ 98,740
<b>Subtotal - Other Comm. Development Services</b>		<b>\$ 264,479</b>	<b>\$ 252,866</b>	<b>\$ 266,849</b>
<b>TOTAL COMMUNITY DEVELOPMENT SERVICES</b>		<b>\$ 1,264,321</b>	<b>\$ 1,185,709</b>	<b>\$ 1,213,322</b>

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## Municipality of Clare 2026 - 2027 Budget

### **Expenditures**

<b>Acct. #</b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
	<b><u>Community Dev. Services - Cont'd</u></b>			
	<b><u>Building and Facilities</u></b>			
27250	Meteghan Library - Janitorial	\$ 6,240	\$ 6,317	\$ 6,240
27253	Meteghan Library Branch Expenses	\$ 20,000	\$ 18,124	\$ 20,000
28472	Western Counties Regional Library	\$ 64,500	\$ 64,500	\$ 64,500
26978	Cape Sainte-Marie Lighthouse Park	\$ 15,000	\$ 4,959	\$ 10,000
26984	Rendez-vous de la Baie	\$ 916	\$ 916	\$ 830
27123	Ball Field Maintenance	\$ 3,500	\$ 3,577	\$ 4,000
27179	Joseph and Marie Dugas Park	\$ 13,200	\$ 7,767	\$ 12,000
27180	Wentworth Lake Park	\$ 3,000	\$ 2,064	\$ 4,500
27181	Outdoor Rink	\$ 1,500	\$ 948	\$ -
27182	Ohio Boat Launch	\$ 10,000	\$ 5,718	\$ 8,000
27183	Washrooms - Grosses Coques & Meteghan Centre	\$ 5,000	\$ 780	\$ 7,500
27255	Cultural Hub	\$ 38,376	\$ 33,499	\$ 36,964
27256	Havelock Community Centre	\$ 7,500	\$ 7,319	\$ 6,500
27257	Meteghan Park	\$ 5,000	\$ 1,530	\$ 5,000
27258	Clare Ground Search & Rescue Building	\$ 5,500	\$ 3,986	\$ 5,000
27270	Clare Veterans Centre (General Operations)	\$ 7,500	\$ 27,354	\$ 61,755
27271	Clare Veterans Centre (Insurance)	\$ 6,000	\$ 16,032	\$ 33,543
29000	Interest on Short and Long-Term Debt - CVC	\$ -	\$ -	\$ 101,569
	<b>Subtotal - Building and Facilities</b>	<b>\$ 212,732</b>	<b>\$ 205,389</b>	<b>\$ 387,901</b>
	<b><u>Cultural Services</u></b>			
27290	Société historique acadienne de la Baie Sainte-Marie	\$ 4,000	\$ 2,098	\$ 5,000
27900	Festival Acadien de Clare	\$ 30,000	\$ 25,000	\$ 20,000
	Productions le Moulin	\$ 3,000	\$ 3,000	\$ 3,000
	Clare Curling Association	\$ 500	\$ 500	\$ 500
	Clare Curling Association	\$ 5,000	\$ 5,000	\$ 5,000
	Clare Golf and Country Club	\$ 10,000	\$ 10,000	\$ 10,000
	Rails to Trails	\$ 5,000	\$ 5,000	\$ 5,000
	Belliveau Cove Development Commission	\$ 5,000	\$ 5,000	\$ 5,000
	FANE	\$ 2,000	\$ -	\$ 2,000
27295	Université Sainte-Anne	\$ 50,000	\$ 10,000	\$ 80,000
	<b>Subtotal - Cultural Services</b>	<b>\$ 114,500</b>	<b>\$ 65,598</b>	<b>\$ 135,500</b>
	<b><u>Special Projects</u></b>			
27900	Yarmouth Rotary Ribfest	\$ 2,500	\$ 2,500	\$ 2,500
	Wharf Rat Rally	\$ 2,500	\$ 2,500	\$ 3,000
	Sainte-Marie héritage et développement	\$ 25,000	\$ 25,000	\$ 10,000
	Rural Communities Foundation of NS	\$ 5,000	\$ 5,000	\$ -
	Société acadienne de Clare	\$ -	\$ 37,720	\$ 32,280
	<b>Subtotal - Special Projects</b>	<b>\$ 35,000</b>	<b>\$ 72,720</b>	<b>\$ 47,780</b>
	<b>TOTAL COMMUNITY DEV. AND CULTURAL SERV.</b>	<b>\$ 1,626,553</b>	<b>\$ 1,529,416</b>	<b>\$ 1,784,503</b>

Approved April 15, 2026



## Municipality of Clare 2026 - 2027 Budget

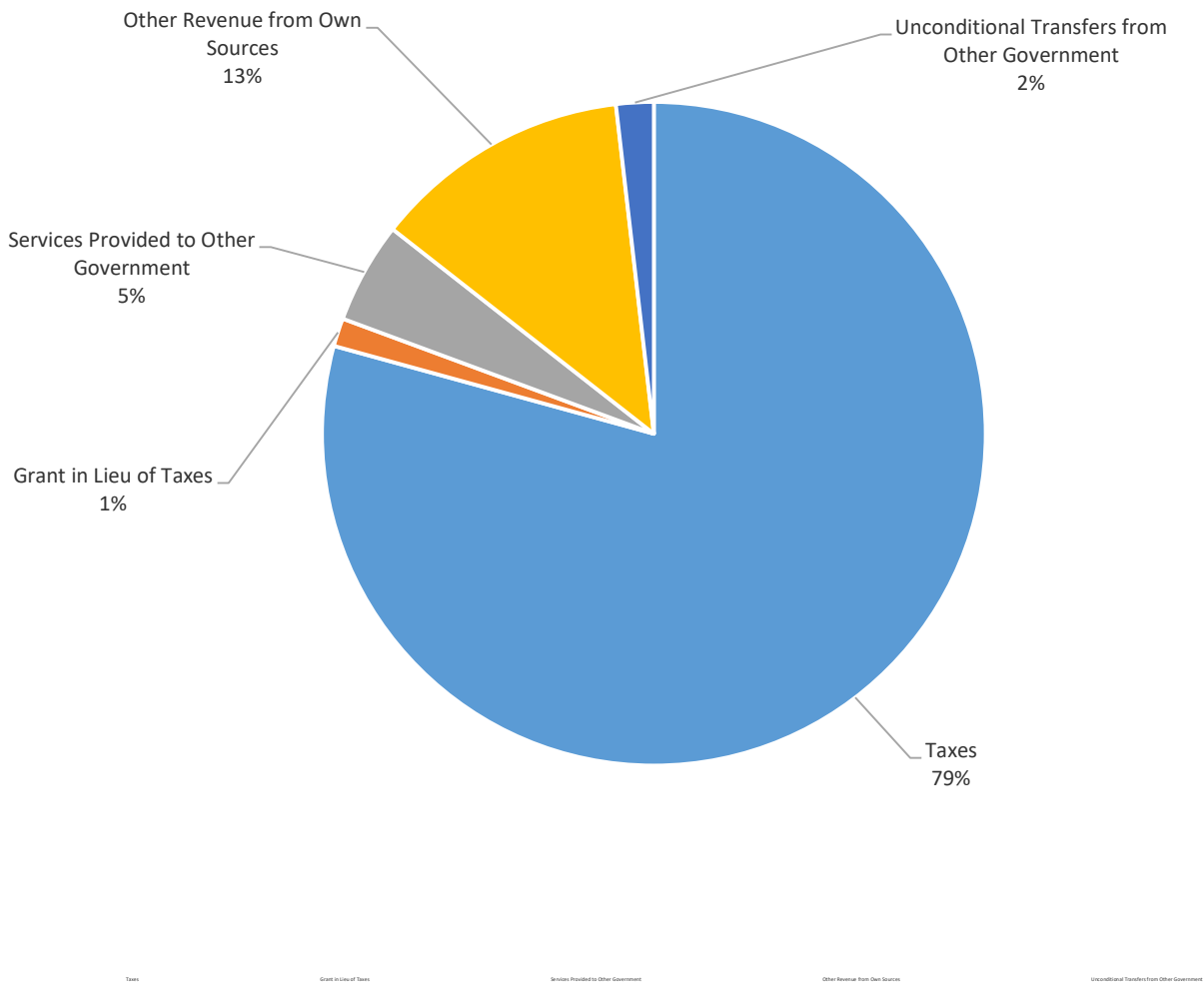
### **Expenditures**

<b><u>Acct. #</u></b>		<b><u>BUDGET</u></b> <b><u>2025-2026</u></b>	<b><u>ACTUAL</u></b> <b><u>2025-2026</u></b>	<b><u>BUDGET</u></b> <b><u>2026-2027</u></b>
	<b><u>Education</u></b>			
28477	Mandatory Education Contribution	\$ 2,494,764	\$ 2,494,764	\$ 2,537,464
	<b>TOTAL EDUCATION</b>	<b>\$ 2,494,764</b>	<b>\$ 2,494,764</b>	<b>\$ 2,537,464</b>
	<b><u>Debenture and Loan Principal Installments</u></b>			
28995	Principal - CHC Loan (Yr. 18 of 20)	\$ 125,000	\$ 125,000	\$ 125,000
	Principal - CHC Expansion Loan (Yr. 2 of 10)	\$ 700,000	\$ 700,000	\$ 700,000
	Principal - Fire Department Loan (Yr. 13 of 15)	\$ 53,333	\$ 53,333	\$ 53,333
	Principal - St. Bernard Firehall Loan (Yr. 8 of 20)	\$ 28,851	\$ 28,851	\$ 28,851
	<b>TOTAL PRINCIPAL INSTALLMENTS</b>	<b>\$ 907,184</b>	<b>\$ 907,184</b>	<b>\$ 907,184</b>

Approved April 15, 2026



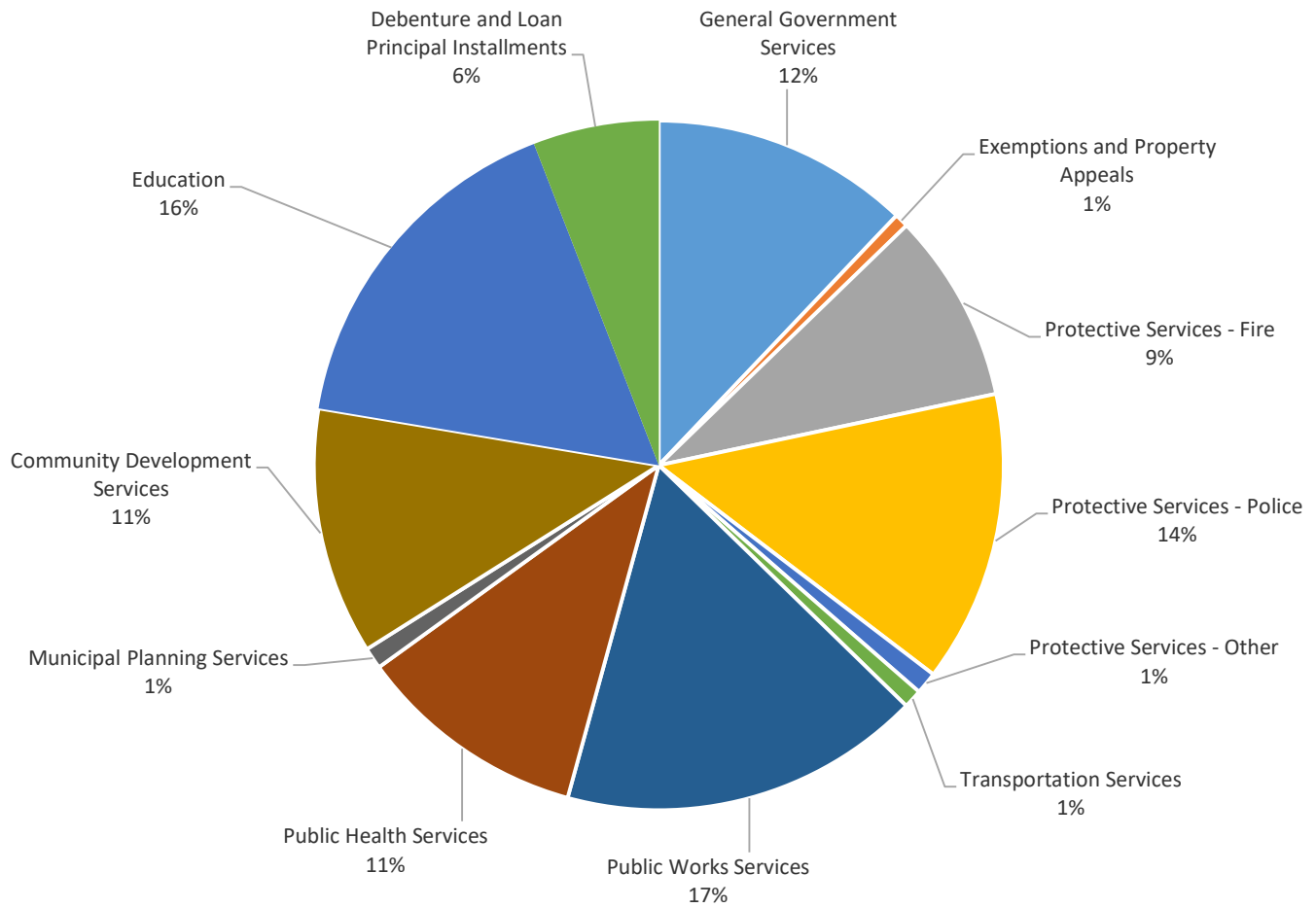
# REVENUES



Approved April 15, 2026



# EXPENSES



General Government Services   Exemptions and Property Appeals   Protective Services - Fire   Protective Services - Police   Protective Services - Other   Transportation Services   Public Works Services   Public Health Services   Municipal Planning Services   Community Development Services   Education   Debt and Loan Principal Installments

Approved April 15, 2026

